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SUPPORT SERVICES - DTHER SUPPORT SERVICE	SUPERVISORS/ DIRECTORS	OTHER	FIXED	CONTRACTED	MATERIALS, SUPPLIES	MISCELLA-	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES	TOTAL EXPENDITURES FOR
CENTRAL AND OTHER	SALARIES	SALARIES	CHARGES	SERVICES		NEOUS		SUPPORT SERVICES
CENTRAL AND OTHER	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	CENTRAL & OTHER	SUPPORT SERVICES
ANDERSON COUNTY	\$80,629	\$268,605	\$70,776	\$54.186	\$137,458	\$2,769	\$614,423	\$18,186,187
CLINTON	\$00,029	\$33,197	\$6,316	\$15,643	\$137,438 \$1,689	\$2,769	\$56,845	\$10,100,107
OAK RIDGE	\$219,901	\$333,016	\$147,155	\$173,091	\$1,003 \$351,423	\$11,961	\$1,236,547	\$16,682,565
BEDFORD COUNTY	\$219,901	\$224,479	\$34,392	\$173,091	\$351,425 \$0	\$11,901	\$1,230,347 \$258,871	\$10,002,303
BENTON COUNTY	\$0	\$65,150	\$20,097	\$0	\$0 \$0	\$3,422	\$88,669	\$5,909,636
BLEDSOE COUNTY	\$0	\$03,130	\$0,037	\$0	\$0 \$0	\$0	\$0	\$4,720,103
BLOUNT COUNTY	\$43,934	\$312,230	\$124,059	\$104,098	\$81,434	\$4,822	\$670,577	\$25,200,263
ALCOA	\$0	\$0	\$0	\$0	\$01,434	\$0	\$070,377	\$4,598,761
MARYVILLE	\$0	\$0 \$0	\$0	\$280,892	\$0 \$0	\$0 \$0	\$280,892	\$11,025,562
BRADLEY COUNTY	\$73,89 5	\$156,021	\$70,613	\$257,562	\$4,243	\$7,028	\$569,362	\$18,230,048
CLEVELAND	\$0	\$130,021	\$0,013	\$0	\$0	\$0	\$003,302	\$10,250,040 \$11,364,341
CAMPBELL COUNTY	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$13,008,585
CANNON COUNTY	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,763,838
CARROLL COUNTY	\$0	\$27,865	\$6,447	\$8,075	\$14,014	\$1,511	\$57,912	\$4,763,636 \$2,498,798
*HOLLOW ROCK-BR	\$0	\$27,003 \$0	\$0,447	\$0,073	\$14,014	\$1,511 \$4,580	\$4,580	\$2,498,798 \$1,223,148
*HUNTINGDON	\$0	\$0 \$0	\$0	\$892	\$2,629	\$4,380 \$17	\$3,538	\$2,195,677
*MCKENZIE	\$0 \$0	\$0 \$0	\$0 \$0	\$092 \$0	\$2,629 \$0	\$17 \$0	\$3,536 \$0	\$2,195,677 \$2,079,774
*S. CARROLL	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$936,680
*W. CARROLL	\$44,957	\$0 \$0	\$6,285	\$34,579	\$19,952	\$7,867	\$113,640	\$2,110,566
CARTER COUNTY	\$44,957 \$0	\$195,864	\$64,889	\$8,861	\$19,952 \$2,460	\$7,867 \$21,342	\$293,416	\$2,110,366 \$13,281,107
ELIZABETHTON	\$48,907	\$66,290	\$36,881	\$61,788	\$2,460 \$27,699	\$21,342 \$1,734	\$293,416 \$243,297	\$13,281,107
CHEATHAM COUNTY	\$46,907 \$0	\$66,290 \$0	\$30,001 \$0	\$01,788	\$27,699 \$0	\$1,734 \$0	\$243,297 \$0	\$5,275,975 \$14,576,298
CHESTER COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,287,685
CLAIBORNE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$115,652	\$6,881	\$0 \$0	\$122,533	\$5,267,665 \$10,309,716
CLAY COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$115,652	\$0,881	\$0 \$0	\$122,533	\$3,484,862
COCKE COUNTY	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,464,662 \$11,384,927
NEWPORT	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$1,590,735
COFFEE COUNTY	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,330,733 \$9,814,986
MANCHESTER	\$0	\$47,725	\$16,863	\$3,156	\$601	\$1,455	\$69,800	\$3,495,114
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,077,815
CROCKETT COUNTY	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$4,263,869
ALAMO	\$0	\$45,000	\$10,735	\$0	\$0	\$2,770	\$58,50 5	\$1,165,022
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,714
CUMBERLAND COUNTY	\$37,872	\$196,509	\$67,461	\$1,568	\$17,088	\$4,850	\$325,348	\$15,210,691
DAVIDSON COUNTY	\$139,072	\$8,735,412	\$3,162,972	\$7,193,931	\$1,115,524	\$172,694	\$20,519,605	\$251,800,342
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,890,080
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,037,181
DICKSON COUNTY	\$0	\$99,113	\$25,478	\$269,876	\$311,913	\$10,288	\$716,668	\$18,357,899
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,518,049
DYERSBURG	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$7,945,535
FAYETTE COUNTY	\$0	\$129,670	\$20,686	\$10,885	\$18,8 6 9	\$0	\$180,110	\$10,751,409
FENTRESS COUNTY	\$0	\$129,670	\$20,000	\$10,883	\$10,009	\$0 \$0	\$100,110	\$10,731,409 \$5,311,477
FRANKLIN COUNTY	\$80,346	\$202,966	\$90,940	\$11,561	\$9,988	\$19,245	\$415,046	\$14,406,658
GIBSON COUNTY	\$60,546 NA	\$202,900 NA	\$90,940 NA	NA	\$9,988 NA	\$19,245 NA	\$415,046 NA	\$14,400,030
HUMBOLDT	\$54,206	\$0	\$13,539	\$4,732	\$94,500	\$9,500	\$176,477	\$3,780,143
*MILAN	\$34,200	\$0 \$0	\$15,559	\$4,732	\$94,500 \$0	\$9,500 \$0	\$170,477	\$3,760,143 \$4,675,186
*TRENTON	\$0 \$0	\$0 \$0	\$0	\$16,125	\$3,324	\$402	\$19,851	\$2,999,109
*BRADFORD	\$0	\$8,295	\$739	\$10,123	\$3,324	\$40 <u>2</u> \$0	\$9,034	\$1,743,354
*GIBSON CO. SPEC.	\$0 \$0	\$0,293 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$9,034	\$1,743,334 \$5,781,749
GILES COUNTY	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,761,749 \$11,383,419
GRAINGER COUNTY	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$6,021,769
GREENE COUNTY	\$0 \$0	\$24,440	\$9,856			\$376	\$34,824	\$14,792,311
ONLENE COUNTY	ψU	φ ∠ 4,440	ψ 5 ,03 0	I PU	\$13Z	\$31 0	J \$34,024	Ψ14,132,311

							TOTAL	
							EXPENDITURES	TOTAL
SUPPORT SERVICES -	SUPERVISORS/				MATERIALS,		FOR OTHER	EXPENDITURES
THER SUPPORT SERVICE		OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	SUPPORT SERVICES	FOR
CENTRAL AND OTHER	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	CENTRAL & OTHER	SUPPORT SERVICES
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,509,346
GRUNDY COUNTY	\$143,244	\$230,212	\$66,672	\$1,920	\$127,098	\$115,763	\$684,909	\$5,514,400
HAMBLEN COUNTY	\$68,141	\$427,135	\$167,691	\$162,773	\$274,402	\$6,107	\$1,106,250	\$18,300,816
HAMILTON COUNTY	\$147,436	\$843,023	\$412,324	\$583,062	\$392,832	\$117,731	\$2,496,408	\$108,585,144
HANCOCK COUNTY	\$0	\$152,665	\$23,251	\$0	\$25,996	\$6,765	\$208,677	\$3,044,009
HARDEMAN COUNTY	\$43,268	\$54,783	\$27,707	\$2,832	\$15,292	\$7,009	\$150,891	\$10,922,106
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,811,471
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,008,696
ROGERSVILLE	\$68,000	\$25,138	\$24,512	\$63,000	\$5,397	\$4,402	\$190,449	\$1,745,956
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,428,791
HENDERSON COUNTY	\$0	\$0	\$0	\$6,523	\$0	\$0	\$6,523	\$7,304,971
LEXINGTON	\$0	\$41,964	\$3,591	\$42,010	\$10,763	\$1,483	\$99,811	\$2,786,760
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,029,131
*PARIS	\$0	\$123,055	\$31,643	\$0	\$0	\$0	\$154,698	\$3,245,934
HICKMAN COUNTY	\$0	\$0	\$46,688	\$218,240	\$0	\$0	\$264,928	\$9,592,337
HOUSTON COUNTY	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$3,511,323
HUMPHREYS COUNTY	\$42,488	\$72,465	\$18,969	\$15,397	\$49,405	\$52,728	\$251,451	\$6,572,909
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,317,866
JEFFERSON COUNTY	\$0	\$0	\$419,262	\$0	\$0	\$0	\$419,262	\$16,710,765
JOHNSON COUNTY	\$0	\$33,228	\$10,339	\$1,885	\$3,233	\$1,774	\$50,459	\$6,841,537
KNOX COUNTY	\$89,266	\$3,608,461	\$772,310	\$377,216	\$2,294,433	\$1,483,400	\$8,625,086	\$146,483,823
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553,588
LAUDERDALE COUNTY	\$0	\$28,920	\$4,546	\$0	\$0	\$0	\$33,466	\$9,291,308
LAWRENCE COUNTY	\$0	\$26,205	\$8,863	\$49,692	\$14,903	\$0	\$99,663	\$12,931,679
LEWIS COUNTY	\$0	\$16,515	\$4,103	\$0	\$0	\$341	\$20,959	\$3,749,581
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,530,183
FAYETTEVILLE	\$0 \$0	\$0 *0	\$0	\$0 \$131,923	\$0 \$164,724	\$0 \$14,945	\$0 \$311,593	\$2,310,562
LOUDON COUNTY LENOIR CITY		\$0 \$0	\$0 \$0					\$9,807,895 \$5,340,487
MCMINN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,310,487
ATHENS	\$0 \$45,796	\$75,399	\$32,886	\$56,988	\$15,053	\$0 \$2,133	\$0 \$228,255	\$12,960,374 \$4,504,837
ETOWAH	\$45,796 \$0	\$75,399 \$0	\$32,886 \$0	\$56,988 \$0	\$15,053	\$2,133 \$0	\$220,255 \$0	\$4,504,63 <i>1</i> \$862,517
MCNAIRY COUNTY	\$0 \$0	\$31,354	\$3,639	\$0 \$0	\$0 \$0	\$0 \$0	\$34,993	\$7,439,856
MACON COUNTY	\$0 \$0	\$01,334 \$0	\$0,039	\$0	\$0 \$0	\$0 \$0	\$34,993 \$0	\$8,002,854
MADISON COUNTY	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$35,937,351
MARION COUNTY	\$53,424	\$15,235	\$16,718	\$85,573	\$40,748	\$1,156	\$212,854	\$9,769,434
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$702,968
MARSHALL COUNTY	\$0	\$70.3 6 2	\$160,431	\$5,818	\$5,548	\$13,191	\$255,350	\$12,005,380
MAURY COUNTY	\$71,490	\$321,793	\$115,391	\$191,647	\$243,640	\$9,860	\$953,821	\$26,714,800
MEIGS COUNTY	\$47,426	\$5,468	\$15,967	\$4,690	\$28,157	\$19,282	\$120,990	\$3,766,674
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,823,952
SWEETWATER	\$0	\$0	\$0	\$4,635	\$31	\$0	\$4,666	\$3,295,633
MONTGOMERY COUNTY	\$206,323	\$1,532,453	\$547,555	\$2,197,343	\$5,574,500	\$57,812	\$10.115.986	\$78,927,412
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,719,888
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,818,436
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,304,168
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615,046
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,462,612
PERRY COUNTY	\$0	\$0	\$0	\$2,481	\$637	\$0	\$3,118	\$3,366,546
PICKETT COUNTY	\$0	\$0	\$0	\$5,601	\$0	\$0	\$5,601	\$1,809,775
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,380,274
PUTNAM COUNTY	\$63,179	\$404,687	\$131,665	\$31,529	\$83,215	\$614	\$714,889	\$25,167,702
RHEA COUNTY	\$0	\$0	\$0	\$0			\$0	\$9,363,902
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							TOTAL	
							EXPENDITURES	TOTAL
SUPPORT SERVICES -	SUPERVISORS/				MATERIALS,		FOR OTHER	EXPENDITURES
THER SUPPORT SERVICE	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	SUPPORT SERVICES	FOR
CENTRAL AND OTHER	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	CENTRAL & OTHER	SUPPORT SERVICES
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,106,96
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,787
ROBERTSON COUNTY	\$0	\$348,823	\$120,370	\$48,707	\$130,485	\$14,596	\$662,981	\$22,042,606
RUTHERFORD COUNTY	\$150,506	\$959,370	\$361,113	\$153,342	\$221,337	\$26,915	\$1,872,583	\$76,648,034
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,651,610
SCOTT COUNTY	\$54,239	\$84,637	\$27,540	\$0	\$0	\$0	\$166,416	\$5,705,204
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800,71
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,282,184
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,943,27
SHELBY COUNTY	\$960,340	\$3,046,890	\$660,352	\$1,860,133	\$256,867	\$831,104	\$7,615,686	\$115,075,85
MEMPHIS	\$579,609	\$4,687,726	\$8,636,903	\$8,088,402	\$3,274,709	\$484,109	\$25,751,458	\$381,290,070
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,815,307
STEWART COUNTY	\$31,900	\$32,327	\$12,228	\$4,263	\$35,569	\$4,155	\$120,442	\$6,132,959
SULLIVAN COUNTY	\$0	\$126,951	\$55,185	\$28,710	\$2,499	\$2,197	\$215,542	\$29,159,34°
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,398,102
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,872,74°
SUMNER COUNTY	\$0	\$358,405	\$128,279	\$5,816	\$19,777	\$10,725	\$523,002	\$54,896,82°
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,479,74°
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,238,990
UNICOI COUNTY	\$51,166	\$82,473	\$39,414	\$26,000	\$27,096	\$1,983	\$228,132	\$6,448,857
UNION COUNTY	\$0	\$112,606	\$11,429	\$0	\$4,422	\$1,323	\$129,780	\$8,052,512
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,065,93
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,785,374
WASHINGTON COUNTY	\$46,513	\$47,087	\$36,737	\$0	\$3,861	\$3,373	\$137,571	\$18,264,84
JOHNSON CITY	\$65,473	\$253,649	\$117,270	\$29,098	\$25,627	\$134,108	\$625,225	\$19,079,039
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,664,425
WEAKLEY COUNTY	\$0	\$0	\$0	\$910	\$0	\$43,407	\$44,317	\$10,223,948
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,179,528
WILLIAMSON COUNTY	\$166,381	\$1,385,178	\$524,901	\$356,679	\$168,013	\$39,652	\$2,640,804	\$68,867,716
*FRANKLIN	\$168,524	\$411,411	\$158,691	\$244,887	\$17,356	\$27,947	\$1,028,816	\$14,554,741
WILSON COUNTY	\$0	\$110,109	\$42,774	\$0	\$0	\$33,000	\$185,883	\$30,668,110
*LEBANON	\$0	\$127,584	\$36,172	\$2,040	\$60,553	\$12,229	\$238,578	\$7,688,200
GRAND TOTAL	\$4,187,851	\$31,487,593	\$18,043,260	\$23,719,418	\$15,840,019	\$3,875,952	\$97,154,092	\$2,446,336,694